

AMENDED BUDGET ORDINANCE – NO. 1

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Expense:				
General Government		\$ 1,227,500	\$ 1,193,900	
Workers Compensation Insurance	10-00-4120-014			\$ (100)
Travel	10-00-4120-031			\$ (3,500)
Liability Insurance	10-00-4120-045			\$ (5,000)
Outside Services	10-00-4120-039			\$ (25,000)
Public Safety		\$ 2,595,500	\$ 2,586,500	
Workers Compensation Insurance	10-10-4310-014			\$ (7,500)
Travel	10-10-4310-031			\$ (1,500)
Transportation		\$ 733,200	\$ 783,000	
Workers Compensation Insurance	10-20-4510-014			\$ (200)
Signage	10-20-4510-034			\$ 50,000
Economic and Physical Development		\$ 346,600	\$ 344,800	
Workers Compensation Insurance	10-40-4910-014			\$ (300)
Travel	10-40-4910-031			\$ (1,500)
Public Works		\$ 305,700	\$ 303,800	
Workers Compensation Insurance	10-70-4570-014			\$ (900)
Travel	10-70-4570-031			\$ (1,000)
Cultural and Recreational		\$ 688,700	\$ 685,200	
Workers Compensation Insurance	10-80-6130-014			\$ (1,000)
Travel	10-80-6130-031			\$ (2,500)

Explanation: Amendment is needed to increase Transportation Department budget for engineering for Monument Signage for the Town, decrease all departments for workers compensation and liability insurance, travel, and decrease General Government budget for the Economic Development Plan Implementation. These changes require no additional General Fund balance appropriations.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 10th day of August, 2020.

Wyatt Dunn

 Wyatt Dunn, Mayor

Erinn Nichols

Erinn Nichols, Town Clerk

Approved as to form:

Melanie Cox, Town Attorney, Cox Law Firm, PLLC

M. D. Cox

AMENDED BUDGET ORDINANCE – NO. 2
TOWN OF STALLINGS, NORTH CAROLINA
FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Revenue:				
Appropriated General Fund Balance	10-99-3991-600	\$ 2,091,800	\$ 2,191,070	\$ 99,270
Expense:				
Public Safety Capital Expenditures	10-10-4310-099	\$ 2,586,500	\$ 2,685,770	\$ 99,270

Explanation: Amendment is to appropriate funds from General Fund Balance to the Public Safety Department for purchase and replacement of officer body cameras and in-car cameras previously approved by Town Council.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 10th day of August, 2020.

Wyatt Dunn

 Wyatt Dunn, Mayor

Erinn Nichols

 Erinn Nichols, Town Clerk

Approved as to form:
Melanie Cox

 Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 3
TOWN OF STALLINGS, NORTH CAROLINA
FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

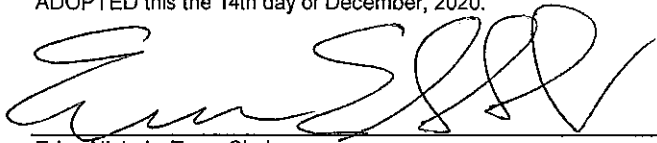
Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
General Fund				
General Fund Balance Appropriation				
Fund Balance Appropriation - Powell Bill	10-99-3991-610	\$ -	\$ 33,200	\$ 33,200
Expense				
Transportation Department Powell Bill - Sidewalks	10-20-4510-070	\$ 783,000	\$ 816,200	\$ 33,200

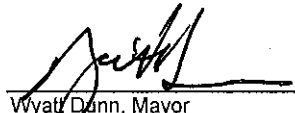
Explanation: amendment is to increase Transportation Department Powell Bill Sidewalk budget for sidewalk repairs in the Callonwood subdivision plus \$10,000 for additional sidewalk repairs that may arise this fiscal year by appropriating Powell Bill funds from the General Fund.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 14th day of December, 2020.


 Erin Nichols, Town Clerk


 Wyatt Dann, Mayor

Approved as to form:

 Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 4
TOWN OF STALLINGS, NORTH CAROLINA
FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:


Category	Account Number	Budgeted Amount	Amend. to the Following	Net Increase or (Decrease)
Revenue:				
General Fund Balance Appropriation	10-99-3991-600	\$ 2,189,125 ^{2,191,070}	\$ 2,364,125 ^{2,366,070}	\$ 175,000
Expense:				
General Government Department Capital Outlay	10-00-4120-099	\$ 1,193,900	\$ 1,368,900	\$ 175,000

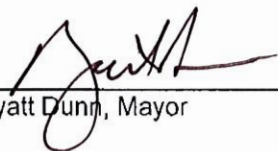
Explanation: amendment is to increase the General Government Department capital improvements budget for completion of 2nd floor renovations at Town Hall by appropriating General Fund balance.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this 8th day of February, 2021.


 Erin Nichols, Town Clerk


 Wyatt Dunn, Mayor

Approved as to form:


 Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 5

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:


Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Revenue:				
General Fund Balance Appropriation to Capital Project Fund	10-99-3991-600	2,366,970 \$ 2,364,125	2,372,070 \$ 2,370,125	\$ 6,000
Transfer in Capital Project Fund - New Town Hall & Public Works Buildings from General Fund	42-00-3990-097	\$ -	\$ 6,000	\$ 6,000
Expense:				
General Fund - Transfer to Capital Project Fund	10-99-9840-098	\$ -	\$ 6,000	\$ 6,000
Capital Project Fund - New Town Hall & Public Works Buildings Capital Outlay	42-90-8190-058	\$ -	\$ 6,000	\$ 6,000


Explanation: amendment is to appropriate funds from the General Fund to the Capital Project Fund for New Town Hall and Public Works Buildings for installation of wiring.

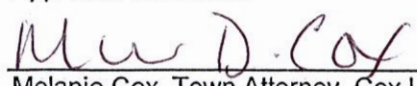
This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this 8th day of ^{March} February, 2021.


Erinn Nichols, Town Clerk


Wyatt Dunn, Mayor

Approved as to form:

Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 6

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Revenue:				
General Fund Balance Appropriation	10-99-3991-600	2,370,125 \$ 2,370,125	2,416,090 \$ 2,416,090	\$ 44,000
Expense:				
Economic and Physical Development		\$ 344,800	\$ 388,800	
Legal	10-40-4910-019			\$ 38,000
Outside Services	10-40-4910-039			\$ 6,000

Explanation: amendment is to appropriate funds from the General Fund to the Economic and Physical Development Department for legal, litigation and outside services contract.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this 8th day of February, 2021.


 Erinn Nichols, Town Clerk


 Wyatt Dunn, Mayor

Approved as to form:


 Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 7

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:


Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Revenue:				
General Fund Balance Appropriation	10-99-3991-600	\$ 2,414,125	\$ 2,766,725	\$ 352,600
Expense:				
General Government Department Capital Outlay	10-00-4120-099	\$ 1,368,900	\$ 1,721,500	\$ 352,600

Explanation: amendment is to appropriate funds from the General Fund Contingency to the General Government Department for the purchase of 325 Stallings Road, Stallings, NC.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 8th day of March, 2021.


Erinn Nichols, Town Clerk


Wyatt Dunn, Mayor

Approved as to form:


Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 8

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

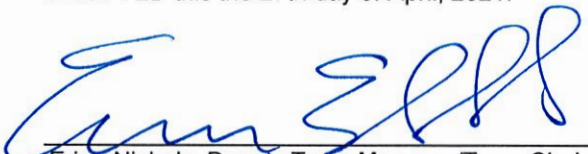
Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
Revenue: Transportation Department Contributions	10-20-3430-804	\$ -	\$ 1,616,866.01	\$ 1,616,866.01
Expense: Transportation Department Traffic Control	10-20-4510-066	\$ 816,200.00	\$ 2,433,066.01	\$ 1,616,866.01

Explanation: Amendment is to increase Transportation Department Budget to account for the return of advanced funds from the North Carolina Department of Transportation for the Chestnut Lane Roundabout on Weddington Road and the expense for the related construction expense paid by Terrwilliger Pappas on this intersection.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 27th day of April, 2021.


Erinn Nichols, Deputy Town Manager/Town Clerk


Wyatt Dunn, Mayor

Approved as to form:


Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 9

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
General Fund:				
Revenue:				
General Fund Appropriation	10-99-3991-600	\$ 2,768,670	\$ 2,803,670	\$ 35,000
Expense:				
General Government		\$ 1,721,500	\$ 1,746,500	
Legal Fees	10-00-4120-019			\$ 25,000
Economic and Physical Development		\$ 388,800	\$ 398,800	
Legal Fees	10-40-4910-019			\$ 10,000


Explanation: amendment is to increase General Fund appropriation to the General Government and Economic and Physical Development departments for legal costs related to development agreements

This Amendment to the Budget Ordinance shall be effective upon adoption.

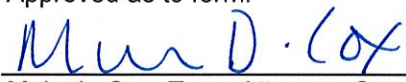
The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 25th day of May, 2021.


Erinn Nichols, Deputy Town Manager/Town Clerk


Wyatt Dunn, Mayor

Approved as to form:


Melanie Cox, Town Attorney, Cox Law Firm, PLLC

AMENDED BUDGET ORDINANCE – NO. 10

TOWN OF STALLINGS, NORTH CAROLINA

FISCAL YEAR 2020-2021

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2020-2021 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
General Fund:				
Revenue:				
General Fund Appropriation	10-99-3991-600	\$ 2,803,670	\$ 2,844,770	\$ 41,100
Civil Citations	10-40-3491-405	\$ -	\$ 40,900	\$ 40,900
Expense				
Economic and Physical Development		\$ 398,800	\$ 480,800	
Civil Citation Settlements	10-40-4910-405			\$ 82,000

Explanation: amendment is to increase General Fund appropriation and Civil Citation Revenue to the Economic and Physical Development department for civil citations that were received and refunded.

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 25th day of May, 2021.


 Erinn Nichols, Deputy Town Manager/Town Clerk


 Wyatt Dunn, Mayor

Approved as to form:

 Melanie Cox, Town Attorney, Cox Law Firm, PLLC